

and publication, as provided by law.

APPROVED and adopted by the Board of County Commissioners of the County of Randolph in the State of Illinois by a roll call vote as of the 2nd day of December, 2024 being one of the dys of the regular December 2024 session of said Board of Commissioners of said County.

Motion: Marc Kiehna
Second: David Holder
Absent: 0

Aye: 3
Nay: 0
Abstain: 0

S/Ronald G White, Chairman
S/David Holder, Member
S/Marc Kiehna, Member

ATTEST:
S/Melanie L Johnson, County Clerk

Motion/Vote - 708 BOARD APPROPRIATION ORDINANCE

Marc Kiehna made a motion to pass ordinance no. 24-12 as presented. David Holder seconded the motion. The motion passed by vote: Marc Kiehna (Yes), David Holder (Yes), Ronald G White (Yes).

708 BOARD STATEMENT OF TAX LEVIES

The following ordinance was presented for approval.

TAX LEVY ORDINANCE NO. 24-13

STATEMENT OF TAX LEVIES

YEAR ENDING NOVEMBER 30, 2025

AN ORDINANCE providing for and the making of the tax levy for the twelve months beginning the 1st day of December, 2024 and ending the 30th day of November, 2025 for the uses and purposes hereinafter set forth for the County of Randolph in the State of Illinois.

WHEREAS, the Board of Commissioners of Randolph County, Illinois has determined that it is necessary to raise the sum of \$289,000.00 for the purposes set forth below:

MENTAL HEALTH FUNDING BOARD

NOW, THEREFORE, BE IT ORDAINED, that there be and hereby is levied to be collected by general taxation, and the County Clerk is hereby directed to extend upon all the real, personal and mixed property of the County of Randolph in the State of Illinois, subject to taxation as the same is assessed and equalized for taxation for the State and County purposes for the fiscal year beginning the 2nd day of December, 2024 and ending the 30th day of November, 2025 for the purpose of defraying current expenses for said period and payment of unfunded indebtedness for unpaid claims of said County at such amounts not to exceed as specified below:

MENTAL HEALTH FUNDING BOARD

\$ 289,000.00

APPROVED and adopted by the Board of County Commissioners of the County of Randolph in the State of Illinois by a roll call vote after adoption of the appropriation ordinance on the 2nd day of December, 2024 being one of the days of the regular December 2024 session of said Board of Commissioners of said County.

Motion: Marc Kiehna
Second: David Holder
Absent: 0

Aye: 3
Nay: 0
Abstain: 0

Minutes - Board of County Commissioners

ILLINOIS OFFICE SUPPLY E2109546KV

S/Ronald G White, Chairman
S/David Holder, Member
S/Marc Kiehna, Member

ATTEST:
S/Melanie L Johnson, County Clerk

Motion/Vote - 708 BOARD STATEMENT OF TAX LEVIES

Marc Kiehna made a motion to pass ordinance no. 24-13 as presented. David Holder seconded the motion. The motion passed by vote: Marc Kiehna (Yes), David Holder (Yes), Ronald G White (Yes).

TRANSFER OF APPROPRIATION RESOLUTION

The following resolution was presented for approval.

Transfer of Appropriation Resolution

BE IT RESOLVED by the Board of Commissioners of Randolph County, Illinois, that there shall be and there is hereby transferred the following amounts from one appropriation to another appropriation in the same fund for the year ended November 30, 2024

CIRCUIT CLERK

Clerk Salary - Eggemeyer	655.63
Longevity	623.08
Office Supplies	2,422.46
Mileage Reimbursement	933.67
Dues, Meeting and Seminars	748.96

CORONER

Office Holder Salary - Barbour/Vallett	(10,295.00)
SIL Stipend Saiary	6,500.00
Clerk Salary - Chief Deputy - Kennedy	(29.06)
Office Supplies	47.30
Mileage Reimbursement	(159.66)
Dues and Meetings	50.00
Education	(660.89)
Jurors - Coroner	(500.00)
Medical Examinations	10,127.95
Toxicology	585.02
Indigent Burials	(3,000.00)
Deputies	(1,375.00)
Transportation & Removal	3,612.40

COUNTY CLERK

Clerk Salary Grant based	3,107.44
Publications	1,408.63
Election Judges	7,428.80
Digitizing and Record Storage (Re-Binding)	(38,000.00)

COUNTY COMMISSIONERS

Board Member Salary - White/Seat 3	1,999.78
Board Member Salary - Kiehna/Seat 2	(1,999.78)
Board of Review - Auld	1,550.00
Board of Review - Ashbrook	1,550.00
Office Supplies	65.33

December 02, 2024

Building Repairs	(200,262.23)
Equipment Repairs	(82,704.11)
Equipment	353,507.88
Preparation of Budget	919.52
Board of Review Expenses	1,900.00
ANIMAL CONTROL	
Animal Control Warden	6,148.07
Office Supplies	884.80
COURTHOUSE AND JAIL	
Assistant Maint Eng - Wesbecher	3,344.99
Maintenance Eng - Braun	(37.73)
Janitor Salary - Kaspar	3,229.79
Maintenance Overtime	11,811.34
Janitor/Office Supplies	1,076.41
Maintenance Contracts	(1,406.00)
Fuel	(9,750.82)
Lights	12,593.48
Telephone	(9,521.24)
Water	(3,755.01)
Other Offices - Mileage	(560.00)
GENERAL COUNTY	
I.M.R.F. - Office Holders	1,144.20
Insurance - Hospitalization	32,347.40
Contingent	(279,137.51)
Solid Waste Plan	500.00
POSTAGE	
Postage - Treasurer	1,444.62
Postage - General (Include Zoning)	1,209.11
ESDA	
EMA Coordinator - Bargmann	(166.58)
EMA Asst Coordinator - Thies	6,678.88
EMA Supplies	(852.00)
EMA Mileage	(1,562.30)
Equipment Repairs - EMA Repair/Serv. Agree.	(2,459.22)
EMA Equipment	(1,708.00)
Telephone - EMA	248.57
SUPERVISOR OF ASSESSMENT	
Office Holder Salary - Koester	0.14
Clerk Salary - Office - Voss	7,165.77
Deputy Assessor - Isom	1,737.04
SHERIFF	
Office Holder Salary - Peters	4,529.94
SIL Stipend Salary	6,500.00
Deputy Salary - Zang	46,964.72
Office Salary - Gottschammer	793.95
Deputy Salary - Sheridan	(10,759.18)
Chief Deputy Stipend	0.20

Minutes - Board of County Commissioners

ILLINOIS OFFICE SUPPLY E2109546KV

Longevity Pay	4,000.31
Supplies - Deputies	173.27
Training	5,117.51
CORRECTIONS	
Corrections Salary - Usher	(55,873.03)
Corrections Salary - Rock	7,703.11
Corrections Salary - Coffey	55,029.77
Jail Nurse - Krull / Colleen	2,860.00
Jail Healthcare Contract	2,855.02
COURTHOUSE SECURITY	
Courthouse Security - Woods/Wine	3,228.48
STATE'S ATTORNEY	
Office Holder Salary - Kelly/Koeneman	3,162.27
Clerk Salary - Vasquez	0.49
Clerk Salary - Thompson	6,481.89
Assistant State's Attorney Salary - Gremmels	8,000.04
Code Enforcement/Bldg Inspector - Valleroy	0.02
PROBATION	
Probation Salary - Frederking	2,088.38
Probation Salary - Steele	1,560.00
Probation Salary - Young	1,522.75
JUDICIAL	
Chief Judge Expense	766.50
Additional Public Defenders	36,745.37
Probation Clerk	(59,280.00)
TREASURER	
SIL Stipend Salary	6,500.00
Clerk Salary - Durbin	4,537.48
Clerk Salary - Loesing	6,481.89
OFFICE SUPPLIES AND EQUIPMENT MAINTENANCE	
Copy and Computer Paper	(67.19)
Contract - Avid Fidlar	6,135.00
Contract - Platinum VRMS	(2,840.00)
Contract - Devnet - Taxes	(8,016.03)
Contract - Recording Scanner	(3,000.00)
Contract - Copiers	(3,018.22)
Contract - Lawman	(1,750.00)
Contract - CIC Software	24,129.24
Contract - Honeywell	(35,308.86)
Contract - Kone - Elevator	2,041.76
Contract - Muzik - Music	(26.51)
Contract - Amer. Water - Water	(802.36)
Contract - Cintas - Fire Ext.	(1,233.26)
Contract - Voting Machines	(1,321.73)
Contract - GEMS - Election Licensing	52,400.00
Contract - CTS - Data Security	(5,357.70)
Contract - Document Destruction and Security	2,083.25

LAND RESOURCE MANAGEMENT	
Supplies	437.43
ECONOMIC DEVELOPMENT	
SWIMPAC General Support	3,206.50
Progress Committee - General Support	(2,500.00)
COUNTY ADMINISTRATION	
Salary - County Administrator - Best	9,329.60
Salary - Assistant Administrator - Pickering	(22,600.00)
Salary - IT Systems Admin. - Scherle	50,500.00
Account Expense	-
Office Supplies	1,366.62
COURTROOM SECURITY	
Bailiff Salaries	3,115.00
COUNTY HIGHWAY FUND	
Materials and Supplies	9,381.55
Utilities	3,264.93
Book and/or Fund Transfer	(12,646.48)
COUNTY BRIDGE FUND	
Maintenacnce of County Bridges	30,000.00
Reimbersment - Motor Fuel Tax Fund	(30,000.00)
MATCHING FUND	
Book and/or Fund Transfer	(250,000.00)
COUNTY HIGHWAY ENGINEERING FUND	
Highway Engineer Fund - Engineer Salary	4,307.65
COUNTY HIGHWAY EQUIPMENT FUND	
Equipment in the County Highway System	24,714.02
GENERAL ASSISTANCE FUND	
Administrative Expense	395.05
Support of Personal Order	(395.05)
TORT AND IMMUNITY FUND	
ICRMT Premiums	178,792.00
ICRMT Deductibles	(10,193.45)
ICIT - Assessments	(10,000.00)
IMRF	
Account Expenses	(371.13)
Illinois Municipal Retirement Fund	(115,532.68)
Employee's Contributions	35,687.49
SOCIAL SECURITY FUND	
Social Security Contributions	46,298.04
Employee's Contributions	46,298.06

Minutes - Board of County Commissioners

ILLINOIS OFFICE SUPPLY E2109546KV

COUNTY EXTENSION FUND

County Extension Service 50,000.00

Adopted and passed the forgoing transfer of appropriations from one budget classification to another budget classification of the same fund by roll call vote of and by the Board of Commissioners of Randolph County, Illinois, this 2nd day of December 2024.

S/David Holder, Member
S/Marc Kiehna, Member
S/Ronald G White, Member

Motion/Vote - TRANSFER OF APPROPRIATION RESOLUTION

David Holder made a motion to approve resolution no. 24-10 as presented. Marc Kiehna seconded the motion. The motion passed by vote: David Holder (Yes), Marc Kiehna (Yes), Ronald G White (Yes).

BUDGET ORDINANCE

The following ordinance was presented for approval.

APPROPRIATION ORDINANCE NO. 24-14

Be it Ordained, by the Board of Commissioners of Randolph County, Illinois that there shall be and there is hereby appropriated the following amounts from all taxes and all other funds received into said County Treasury for the purposes herein specified for the period beginning December 1, 2024 and ending November 30, 2025.

County General Fund	\$ 17,022,839.34
County Highway Fund	522,677.80
County Bridge Fund	20,000.00
Matching Fund	450,000.00
Gravel and Rock Fund	5,000.00
County Highway Engineering Fund	250,000.00
County Highway Equipment Fund	200,000.00
General Assistance Fund	20,000.00
Ambulance Service Fund	120,000.00
Tort and Immunity Fund	556,370.00
Illinois Municipal Retirement Fund	1,677,136.96
Health Tax Fund	160,000.00
Social Security Fund	1,100,000.00
County Extension Fund	60,000.00
Self Insurance Bond Fund	460,255.00
TOTAL APPROPRIATIONS	\$ 22,624,279.10

This Ordinance shall be in full force and effect from and after its passage, approval and publication, as provided by law.

Adopted and passed the foregoing appropriations by a roll call vote of and by the Board of

December 02, 2024

Commissioners of Randolph County, Illinois at the December 2024 Session continued as of the 2nd day of December 2024.

S/Ronald G White, Chairman

Motion/Vote - BUDGET ORDINANCE

David Holder made a motion to pass ordinance no. 24-14 as presented. Marc Kiehna seconded the motion. The motion passed by vote: David Holder (Yes), Marc Kiehna (Yes), Ronald G White (Yes).

STATEMENT OF TAX LEVIES ORDINANCE

The following ordinance was presented for approval.

ORDINANCE NO. 24-15
RANDOLPH COUNTY, ILLINOIS
YEAR ENDING NOVEMBER 30, 2025

An ordinance providing for the making of the tax levy for the twelve months beginning the 1st day of December 2024 and ending the 30th day of November 2025, for the uses and purposes hereinafter set forth for the County of Randolph in the State of Illinois.

WHEREAS, the Board of County Commissioners of Randolph County, Illinois has determined that it is necessary to raise the sum of \$5,491,638 for the purposes set forth below.

NOW, THEREFORE, BE IT ORDAINED that there be and hereby is levied to be collected by general taxation and the County Clerk is hereby directed to extend upon all the real property of the County of Randolph in the State of Illinois, subject to taxation as the same is assessed and equalized for taxation for the State and County purposes for the fiscal year beginning the 1st day of December 2024 and ending the 30th day of November 2025 for the purpose of defraying current expenses for said period and payment of unfunded indebtedness for unpaid claims of said County:

<u>Fund</u>	<u>Taxes Levied</u>
Special Operating Funds:	
General Assistance	15,000
Health	160,000
Ambulance	120,000
County Extension	<u>60,000</u>
Total Levied for Special Funds	<u>355,000</u>
Highway Operating Funds:	
County Highway	150,000
County Bridge	20,000
Matching of Grants	260,000
Gravel and Rock	<u>10,000</u>
Total Levied for Highway Funds	<u>440,000</u>
Obligations to Employees and Others:	
Illinois Municipal Retirement	500,000
Social Security	350,000
Tort, Immunity and Unemployment	<u>400,000</u>
Total Levied for Obligations to Employees	<u>1,250,000</u>
General Operations:	
General Fund	3,056,000

Minutes - Board of County Commissioners

ILLINOIS OFFICE SUPPLY E2109546KV

Bond Funds:

Self Insurance Bond Fund	<u>390,638</u>
Total Levied	<u>5,491,638</u>

Approved and adopted by the Board of County Commissioners of the County of Randolph in the State of Illinois by an "Aye and Nay" vote after adoption of the appropriations ordinance as of the 1st day of December, 2024, being one of the days of the regular December 2024 session of said Board of County Commissioners of said County.

S/Ronald G White, Chairman of the County Board
S/David Holder, Member of the County Board
S/Marc Kiehna, Member of the County Board

ATTEST:

S/Melanie L Johnson, Clerk of the County Board and County Clerk

Motion made by Commissioner Holder, seconded by Commissioner Kiehna that the levy be approved and adopted.

ROLL CALL

Commissioner	David M Holder	voting "Aye"
Commissioner	Marc Kiehna	voting "Aye"
Commissioner	Ronald G White	voting "Aye"

Whereupon the Chairman of the Board of County Commissioners of Randolph County, Illinois, declares the above tax levy duly passed and adopted.

Motion/Vote - STATEMENT OF TAX LEVIES ORDINANCE

David Holder made a motion to pass ordinance no. 24-15 as presented. Marc Kiehna seconded the motion. The motion passed by vote: David Holder (Yes), Marc Kiehna (Yes), Ronald G White (Yes).

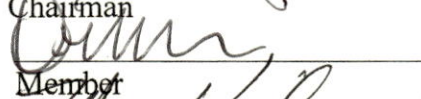
ADJOURN

There being no further business to come before the Board, Marc Kiehna made a motion to adjourn this meeting until 12/2/2024. David Holder seconded the motion. The motion passed by vote. This meeting adjourned the fiscal year 2024 at 3:30 pm.

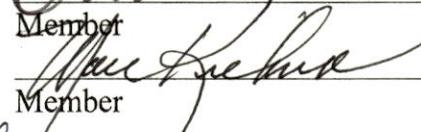
Ronald G White


Chairman

David Holder


Member

Marc Kiehna


Member

ATTEST:

County Clerk

